

Non Capital Contribution within iLembe District Municipality for period 2009/10

Sector Department	Programme	Contribution (2009/10)
Department of Health	Unknown (information outstanding)	-
	Sub-total	-
Social Development	FAMSA	-
	Childline	-
	Mental Health Society	-
	SANCA	-
	Mzamo Child Guidance Clinic	-
	Sub-total	-
Department of Arts, Culture & Tourism	Unknown (information outstanding)	-
	Sub-total	-
Department of Social Development	Old Age	32,679,560
	Disable	27,913,370
	War Vets	1,030
	FCG	3,663,160
	CDG	2,272,500
	COMB	-
	GIA	280,560
	CSG	19,430,640
	Sub-total	86,240,820
Department Local Government & Traditional Affairs	Unknown (information outstanding)	-
	Sub-total	-
Total (Non- Capital Expenditure)		86,240,820